

Annex 6 – Savings identified in current projections

£m	Saving
(1.5)	Family, Friends & Community Support reassessments & new packages savings
(5.0)	FFC applied to Direct Payments reclaims
(6.5)	Total FFC related savings achieved to date
(6.9)	Staffing related savings
(6.3)	Constrain inflation for individually commissioned services
(4.2)	Block contracts & Grants
(4.0)	Forecast AIS over-projection
(2.1)	Attrition savings for Former S256 clients
(1.7)	Strategic Supplier Review
(1.5)	Housing Related Support
(1.3)	Protection of Social Care through Whole Systems Funding
(1.2)	Learning Disabilities Public Value Review
(1.1)	Continuing Health Care savings
(0.6)	Care Fees & Charges
(0.6)	Savings through LATC
(0.3)	Optimisation of Transition Pathways
(0.7)	Other Savings
(38.7)	

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